

## Energy Efficiency Program Activity by Town

Town Name: TRURO  
 Program Period: 2026  
 Current Dates: 1/1/2026 - 1/31/2026  
 Cumulative Dates: 1/1/2026 - 1/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	9,149.00	\$10,768.15	3	9,149.00	\$10,768.15	3	\$173,308.65	6.21%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$835.00	4	0.00	\$835.00	4	\$34,060.30	2.45%
<b>A2c - Residential Retail</b>	-14,484.29	\$45,172.50	18	-14,484.29	\$45,172.50	18	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-5,335.29</b>	<b>\$56,775.65</b>	<b>25.00</b>	<b>-5,335.29</b>	<b>\$56,775.65</b>	<b>25</b>	<b>\$207,368.95</b>	
<b>Res % of Total</b>	<b>105.67%</b>	<b>75.18%</b>	<b>89.29%</b>	<b>105.67%</b>	<b>75.18%</b>	<b>89.29%</b>	<b>56.77%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	286.40	\$18,614.40	2	286.40	\$18,614.40	2	\$50,950.38	36.53%
<b>IE Subtotal</b>	<b>286.40</b>	<b>\$18,614.40</b>	<b>2.00</b>	<b>286.40</b>	<b>\$18,614.40</b>	<b>2</b>	<b>\$50,950.38</b>	
<b>IE % of Total</b>	<b>-5.67%</b>	<b>24.65%</b>	<b>7.14%</b>	<b>-5.67%</b>	<b>24.65%</b>	<b>7.14%</b>	<b>13.95%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$128.75	1	0.00	\$128.75	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$106,941.90	0.00%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$128.75</b>	<b>1.00</b>	<b>0.00</b>	<b>\$128.75</b>	<b>1</b>	<b>\$106,941.90</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.17%</b>	<b>3.57%</b>	<b>0.00%</b>	<b>0.17%</b>	<b>3.57%</b>	<b>29.28%</b>	
<b>Total</b>	<b>-5,048.89</b>	<b>\$75,518.80</b>	<b>28</b>	<b>-5,048.89</b>	<b>\$75,518.80</b>	<b>28</b>	<b>\$365,261.23</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.